



Chicago Metropolitan Agency for Planning

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Chicago, Illinois 60606

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CMAQ Project Selection Committee

Annotated Agenda

Thursday, September 14, 2017

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868691

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** **2:00 p.m.**
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – July 20, 2017**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets**
The recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee are attached.
ACTION REQUESTED: Information
- 4.2 Programming Summary and Obligation Goal**
An update on CMAQ obligations for federal fiscal year (FFY) 2017 will be provided.
ACTION REQUESTED: Discussion
- 5.0 Project Changes**
- 5.1 Schaumburg – Schaumburg and Barrington Roads Intersection Improvements (TIP ID 03-00-0108)**
The sponsor is requesting to transfer \$67,000 federal (\$83,000 total) from construction to right of way.
ACTION REQUESTED: Approval of the requested transfer.
- 5.2 Homer Glen – Homer Glen Community Trail – South Extension (TIP ID 12-12-0002)**
The sponsor is requesting to transfer \$3,200 federal (\$4,000 total) from phase 1 engineering and \$6,400 federal (\$8,000 total) from

phase 2 engineering to construction and a cost increase of \$38,400 federal (\$48,000 total) for construction.
ACTION REQUESTED: Approval of the requested transfer and cost increase.

5.3 Forest Preserve District of Will County – Black Road Shared Use Path from Des Plaines River Trail to Rock Run Trail (TIP ID 12-14-0016)

The sponsor is requesting a cost increase of \$246,540 federal (\$308,375 total) for construction in FFY 2017.
ACTION REQUESTED: Approval of the requested cost increase.

6.0 CMAQ/TAP-L Call for Projects

The proposed FFY 2018-2022 Congestion Mitigation and Air Quality Improvement program and FFY 2018-2020 Transportation Alternatives Program-Local were released for a 30-day public comment period on August 4, 2017. A summary of the comments received and the proposed response to those comments is available in the enclosed packet.
ACTION REQUESTED: Recommendation of the proposed program to Transportation Committee for its recommendation to the CMAP Programming Committee and MPO Policy Committee.

7.0 FAST Act

An update will be provided on changes to the CMAQ program based on MAP-21 and the FAST Act.
ACTION REQUESTED: Information

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion.

10.0 Next Meeting

The committee's next meeting is scheduled for November 2, 2017 at 2:00 p.m.

11.0 Adjournment

CMAQ Project Selection Committee Members:

_____ Darwin Burkhart	_____ Mark Pitstick	_____ Chris Schmidt
_____ Luann Hamilton	_____ Jeffery Schielke	_____ Chris Snyder
_____ Douglas Ferguson, Chair		



CMAQ Project Selection Committee
DRAFT minutes – Thursday, July 20, 2017

- Committee Members:** Ross Patronsky, Chair (CMAP), Darwin Burkhart (IEPA via phone), Mark Pitstick (RTA), Luann Hamilton (CDOT), Mayor Jeffrey Schielke (Council of Mayors via phone), Christopher Schmidt (IDOT), Chris Snyder (Counties)
- Staff Present:** Jesse Elam, Doug Ferguson, Jen Maddux
- Others Present:** Suzanne Devane, Dan Feltman, Laura Fedak (via phone), Jackie Forbes, Brian Hacker, Sara Hage, Emily Karry, Tom Kelso, Tim Coffey, Steven Manella, Chuck Nelson, Charlotte Obodzinski (via phone), Stephanie Phifer, Brian Pigeon, Keith Privett, Andrew Pufundt, Tom Rickert, Ken Schroth, Brian Stepp, Mike Sullivan, Charles Tokar, David Tomzik, Brian Urbaszewski, Mike Walczak, Michael Weiser

1.0 Call to Order

Mr. Patronsky called the meeting to order at 2:07 p.m.

2.0 Agenda Changes and Announcements

Mr. Ferguson announced that this is Chairman Patronsky's last CMAQ Project Selection Committee meeting; he is retiring. Mr. Ferguson thanked Mr. Patronsky for over 15 years of service on CMAP staff and his dedication to the Committee. Mr. Patronsky thanked Mr. Ferguson for his kind words, and noted that the CMAQ program was in good hands with capable staff such as himself, Mr. Elam, and Ms. Maddux.

3.0 Approval of Minutes—April 13, 2017

Mr. Stepp stated that he was not in attendance for the April 13, 2017 meeting. Mr. Burkhart stated that he was on the phone for part of the April 13, 2017 meeting. Mr. Patronsky stated that the minutes would be amended. On a motion by Mr. Pitstick and seconded by Mr. Snyder, the minutes of the April 13, 2017 meeting were approved as amended.

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Mr. Ferguson reported that the recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee were included in the meeting packet. Mr. Privett

suggested that only line items with deferred funds not expended should be included on the deferred summary report. Mr. Ferguson stated that staff would try to create that report.

4.2 Programming Summary and Obligation Goal

Mr. Ferguson reported that the programming summary and obligation goal report was provided to Committee members. He reported that, to date, the region has obligated just over \$46 million of the \$103.8 million goal.

4.3 May 2017 Status Updates

Mr. Patronsky reported that a summary of the May 2017 semi-annual status updates responses were included in the Committee packets.

5.0 Project Changes

5.1 CDOT – Washington/Wabash Consolidated CTA Station (TIP ID 01-12-0008)

Ms. Maddux reported that the sponsor is requesting a transfer of \$5,300,000 federal from the Clark/Division Red Line station rehabilitation project (TIP ID 01-96-0008) and a cost increase of \$4,000,000 federal for construction in FFY 2017. Mr. Patronsky asked how much funding was left in the Clark/Division project. Mr. Privett replied \$5.3 million. Mr. Pitstick asked if the Washington/Wabash project is coming along well. Ms. Hamilton responded that there have been staging issues and project delays but the station will open this fall. On a motion made by Mr. Pitstick and seconded by Mr. Snyder, the requested transfer and cost increase were approved.

5.2 Cook County DOTH – Old Orchard Road from Edens Expressway to Skokie Boulevard (TIP ID 02-97-0006)

Ms. Maddux reported that the sponsor is requesting a cost increase of \$1,350,000 federal (\$0 total) for construction in FFY 2020 and that staff recommends deferral of the requested cost increase to a later date when construction estimates are final. Mr. Snyder noted that Cook County accepted the staff recommendation. On a motion made by Mr. Pitstick and seconded by Mr. Snyder, the staff recommendation to defer the cost increase request to a later date was approved.

5.3 Cook County DOTH – I-294 at IL 64/North Avenue (TIP ID 03-96-0021)

Ms. Maddux reported that the sponsor is requesting a schedule change to reprogram \$26,117,074 federal (\$32,646,342 total) for construction from FFY 2019 to FFY 2018. On a motion made by Mayor Schielke and seconded by Mr. Snyder, the requested reinstatement and schedule change was approved.

5.4 Chicago Ridge – Chicago Ridge Metra Station Area Access Improvements (TIP ID 06-16-0010)

Ms. Maddux reported that the sponsor is requesting a transfer of \$55,716 federal (\$69,645 total) from phase 2 engineering in FFY 2018 to construction in FFY 2019 and a cost increase of \$518,258 federal (\$647,823 total) for construction in FFY 2019.

On a motion made by Ms. Hamilton and seconded by Mr. Schmidt, the requested transfer and cost increase were approved.

5.5 Aurora – Aurora Transportation Center (ATC) Enhancements (TIP ID 09-16-0004)

Ms. Maddux reported that the sponsor is requesting a schedule change to reprogram \$8,027,911 federal (\$13,456,588 total) for construction from FFY 2019 to FFY 2018, a transfer of \$589,071 federal (\$747,588 total) for phase 2 engineering in FFY 2018 to construction in FFY 2018 and cost increase of \$2,856,942 federal (\$0 total) for construction in FFY 2018. Mr. Pitstick asked why the sponsor is requesting CMAQ to fund 80% of the construction costs. Mr. Schroth replied that there is overmatch with local funds and the CMAQ portion would be less than 80% overall. On a motion made by Mayor Schielke and seconded by Ms. Hamilton, the requested schedule change, transfer and cost increase were approved.

5.6 Metra – Repower Passenger Locomotives (TIP ID 18-14-0002)

Ms. Maddux reported that the sponsor is requesting a transfer of \$160,000 federal (\$200,000 total) from engineering in FFY 2017 to implementation in FFY 2017. On a motion made by Mr. Schmidt and seconded by Ms. Hamilton, the requested transfer was approved.

5.7 Bensenville – Church Road from Irving Park Road to Grove Avenue (TIP ID 08-11-0017)

Ms. Maddux reported that the sponsor is requesting a transfer \$64,000 federal (\$80,000 total) from phase 2 engineering in FFY 2017 to construction in FFY 2018. On a motion made by Mr. Snyder and seconded by Mr. Pitstick, the requested transfer was approved.

6.0 CMAQ/TAP-L Call for Projects

Mr. Ferguson reported that as part of the FFY 2018-2022 Congestion Mitigation and Air Quality Improvement program and FFY 2018-2020 Transportation Alternatives Program-Local development process, staff is presenting its recommended program to the Project Selection Committee. Following the PSC meeting, the recommended program and any adjustments will be presented to the Transportation Committee on August 4, where staff will request that it be released for public comment.

Mr. Pitstick asked whether the program is constrained after the approved cost changes; Mr. Ferguson replied that it is.

Mr. Schmidt stated that many of IDOT's intersection improvement projects showed a cost effectiveness score of zero and questioned the meaningfulness of the score. He asked if the scoring methodology was available for Committee members; Mr. Ferguson replied that the full program spreadsheet is on CMAP's website on the Program Development page.

Mr. Burkhart stated that he had conversations with Mr. Ferguson and they agreed to investigate updating the direct emissions reduction tools so there is consistent modeling data.

Ms. Devane asked how the VOC reduction was calculated for recreational trail projects. Mr. Ferguson replied that the off-road trails and on-street facilities are evaluated using a bicycle switching model which is an offshoot of the regional model and he could provide details after the meeting. Ms. Devane asked what dataset was used for local traffic and freight traffic in Barrington's grade separation application, noting that she believed data provided by CN to be incorrect. Mr. Ferguson replied that the transportation impact evaluation was based on the information provided by the project sponsor in the application.

Mr. Snyder stated that combining the separate composite priority index scores for both TAP-L and CMAQ projects could be misleading to the public; he suggested that in the future the two programs should be presented separately. Mr. Snyder stated that after two years into performance-based programming, he was shocked to see highway projects with a cost effectiveness score of zero and questioned whether the measures are being applied appropriately; he suggested that the measures be revisited in the next call for projects. Mr. Patronsky replied that cost effectiveness score is scaled. Ms. Hamilton stated that the same issue came up for CDOT's Divvy project and that there should be a better measure. Mr. Privett suggested that staff look at a logarithmic instead of linear scale. Mr. Rickert stated that issue might be the semantics of the phrase "cost effectiveness" and that project applications were vetted locally and are wanted by the public. Mr. Ferguson stated that the cost effectiveness score is based on air quality. Mr. Patronsky resolved that staff will consider these suggestions for the next call for projects.

7.0 FAST Act

Mr. Patronsky reported that part of the national performance measures rule requires that the region set an emissions reduction target based on FHWA's public access database. He noted that no action is required by the Committee but everyone should be aware.

8.0 Other Business

Mr. Rickert commended CMAP staff for hard work and dedication to make Committee meetings run smoothly.

Mr. Snyder asked if there are projects to take care of the PM_{2.5} requirement. Mr. Patronsky replied that, owing to invalid monitor data, the region was now "unclassifiable" with respect to PM_{2.5}, which is treated the same as attainment. Thus, the PM_{2.5} set-aside was reduced to only the small amount attributable to Metro East in FFY 2017.

Mr. Ferguson pointed out that there are still PM_{2.5} funds from prior years to expend in the region and that the error will be corrected. Mr. Burkhart stated that the region is still in nonattainment for NO_x and ozone precursors and the Committee should have more discussions on that matter at a later date.

Mr. Patronsky reported that Volkswagen is working on a settlement and IEPA will be the recipient of the funds coming to Illinois. IEPA will make a program to expend just under \$100 million. Mr. Patronsky reported that Volkswagen is also implementing electric vehicle charging infrastructure in the region. Mr. Snyder asked how much will come to the region; Mr. Urbaszewski replied that the amount of charging infrastructure coming to Illinois has not been announced yet.

9.0 Public Comment

Mr. Schroth thanked the Committee for their votes of confidence in the Aurora Transportation Center (ATC) Enhancements project and provided an update on the CMAQ-funded Route 59 Metra station area project. Mr. Schroth reported that CMAQ funded 450 new parking spaces and a new pedestrian bridge. Since the transit center opened, about one thousand apartments and condominiums have been built or are under construction in the transit-oriented development area around the station; the City hopes to see the same type of development occur around the new ATC.

Mr. Urbaszewski thanked the Committee and staff for their work to improve air quality. He stated that Tuesday, July 18 hit a high on the air quality index at 96 parts per billion. Mr. Urbaszewski stated that CMAQ has an impact and also a lot of work to do, adding that he hopes the transportation sector looks deeper into solutions to global warming.

Mr. Weiser stated that he is disappointed that the Committee does not talk about innovative design and that he hopes future conversations will be open to discussing autonomous vehicles and other innovative solutions to congestion.

10.0 Next Meeting

Mr. Patronsky stated that the committee's next meeting is scheduled for September 14, 2017 at 2:00 p.m.

11.0 Adjournment

On a motion made by Ms. Hamilton and seconded by Mr. Schmidt, the meeting was adjourned at 2:44 p.m.

CMAQ Project Selection Committee Members:

_____ Darwin Burkhart	_____ Mark Pitstick	_____ Chris Schmidt
_____ Luann Hamilton	_____ Jeffery Schielke	_____ Chris Snyder
_____ Ross Patronsky, Chair		



CMAQ Program Summary - 2017 - 2020

Includes obligations through August 17, 2017

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2017								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
							<i>Expected authorization June 2018</i>	
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
							<i>Expected authorization August 2017</i>	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$2,400,000			\$1,586,681 O	\$813,319
							<i>Engineering in progress, expected accomplishment February 2018</i>	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$3,466,000				\$3,466,000
							<i>Expected authorization July 2017</i>	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$5,600,000				\$5,600,000
							<i>Expected authorization July 2018</i>	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$8,000,000			\$1,680,000 O	\$6,320,000
							<i>IPA sent to IDOT April 2017</i>	
05-16-0003	Cicero	Cicero Access to Transit Improvements	ENG2	\$19,200			\$19,186 O	\$14
							<i>Estimate draft PS&E July 2017</i>	
05-16-0003	Cicero	Cicero Access to Transit Improvements	CONST	\$186,080				\$186,080
							<i>Targeting letting October 2017</i>	
02-97-0006	Cook County DOTH	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000		\$800,000		\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
								<i>@ IL 83/McHenry Rd. Targeting letting August 2018</i>
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
								<i>@ Weiland. Targeting letting August 2018</i>
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
								<i>@ Buffalo Grove Rd. Targeting letting August 2018</i>
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000	\$597,000 C		\$445,000 M	\$300,000
								<i>Negotiations in progress, anticipate completion mid-2018</i>
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000	\$1,970,000 C			\$3,090,000
								<i>Targeting letting August 2018</i>
02-16-0012	Evanston	Evanston Main Street Bike Rack Access to Transit Improvements	CONST	\$56,000			\$42,612 O	\$13,388
								<i>Scheduled for letting 4/28/17</i>
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$70,000 T			\$188,000
								<i>Targeting letting January 2018, will defer</i>
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000	\$2,229,000 C		\$3,198,337 M	\$230,663
								<i>Project let for bid 4/28/17</i>
06-16-0001	IDOT	Wolf Rd from 153rd St to 159th St	CONST	\$111,200	\$22,000 C		\$111,200 O	\$22,000
								<i>Targeting letting June 2017</i>
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000	\$800,000 C		\$910,276 M	\$289,724
								<i>Project let for bid March 3, 2017 (low bid \$1,036,095)</i>
10-14-0008	IDOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	CONST	\$1,837,000	\$528,000 T		\$1,513,897 M	\$851,103
								<i>Project let for bid March 3, 2017 (low bid \$1,659,638)</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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9/7/2017 10:26:45 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0003	IDOT	US45/Lake St from Rollins Rd to Dada Dr/Grant Av	CONST	\$85,600			\$86,400 O	(\$800)
<i>Targeting letting June 2017</i>								
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$1,620,000 C			\$2,420,000
<i>Due to anticipated letting in March 2017, not deferred during 10/16 status updates (even though ROW was not accomplished by sunset). If not included in the March letting bulletin, withdrawal of funding will be considered.</i>								
13-11-0015	IDOT	Traffic Management Center Integration and Advanced Transportation Management System - Computer Aided Dispatch Integration	IMP	\$2,460,000			\$920,180 M	\$1,539,820
<i>Agreement has been executed by all parties and is waiting for federal authorization and obligation.</i>								
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	CONST	\$7,899,440			\$6,285,684 M	\$1,613,756
<i>Project let for bid March 3, 2017 (low bid \$7,217,823)</i>								
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	IMP	\$2,092,755				\$2,092,755
<i>Targeting letting September 2017</i>								
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000 T		\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1	\$1,000,000 T			\$1,000,001
<i>Expected authorization July 2017</i>								
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1	\$2,000,000 C			\$2,000,001
<i>Expected authorization July 2017</i>								
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$7,342,392				\$7,342,392
<i>Expected authorization June 2017</i>								
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$12,262,966				\$12,262,966
<i>Expected authorization June 2017</i>								
13-16-0001	IEPA	Railsolve\Ingredion Switcher Locomotive Engine Replacement	IMP	\$2,692,300				\$2,692,300
<i>Expected authorization October 2017</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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9/7/2017 10:26:46 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000			\$280,000 O	\$0 <i>Expected accomplishment June 2018</i>
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000 <i>Targeting letting June 2018</i>
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	\$80,000				\$80,000 <i>Targeting letting November 2017</i>
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	\$750,700				\$750,700 <i>Targeting letting November 2017</i>
09-96-0017	Kane County	Longmeadow Pkwy at Randall Rd	CONST	\$767,600			\$767,000 O	\$600
09-96-0017	Kane County	Longmeadow Road Bike Path Extensions	CONST	\$1,400,023				\$1,400,023 <i>Targeting letting September 2017</i>
10-16-0004	Lake County	US 12/Rand Rd from IL 176 Ramps to Miller Rd	CONST	\$1,836,960				\$1,836,960 <i>Targeting letting January 2018</i>
18-14-0002	Metra	Repower Passenger Locomotives	ENG	\$160,000		\$160,000 T		\$0 <i>Funds transferred to implementation</i>
			ENG	\$160,000				\$160,000
18-14-0002	Metra	Repower Passenger Locomotives	IMP	\$3,840,000	\$160,000 T			\$4,000,000 <i>Expected authorization September 2017</i>
			IMP	\$3,840,000				\$3,840,000
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	CONST	\$736,000				\$736,000 <i>May 2017 status update not received</i>
03-16-0016	Mount Prospect	Covered Bicycle Parking at the Mt. Prospect Metra Station	CONST	\$134,800	\$27,000 C		\$151,200 M	\$10,600 <i>Project let for bid March 3, 2017 (low bid \$181,695)</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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9/7/2017 10:26:47 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0001	Mundelein	Maple Av Bike Path	ENG2	\$36,000	\$23,000	C	\$58,661 O	\$339
<i>Estimate draft PS&E submittal August 2017</i>								
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	ENG2	\$36,000			O	\$36,000
<i>May 2017 status update NOT received</i>								
09-14-0005	Pace	Randall Rd Transit Infrastructure Improvements	CONST	\$1,240,000				\$1,240,000
<i>Targeting letting September 2017</i>								
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350			\$10,360,350 O	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$40,000				\$40,000
<i>Phase not started. Modifications to the approved Phase I PDR Alignment were required during Phase II to mitigate conflicts and address comments received during the design phase.</i>								
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,823,000				\$1,823,000
<i>Targeting letting August 2018</i>								
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$415,000			\$415,000 O	\$0
<i>Phase 3 complete</i>								
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	CONST	\$263,842				\$263,842
<i>Targeting letting November 2017</i>								
04-16-0001	Rosemont	Rosemont CTA Station Pedestrian Crossing: River Rd at I-190	CONST	\$527,206	\$128,800	C	\$527,206 M	\$128,800
<i>Project let for bid 1/20/2017 (\$747,604)</i>								
07-16-0001	Sauk Village	Sauk Trail/Cottage Grove Av Bike Path Improvements	ENG1	\$124,800				\$124,800
<i>May 2017 status update not received</i>								
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	ROW	\$360,000				\$360,000
<i>Expected authorization August 2017</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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9/7/2017 10:26:49 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-16-0001	Schaumburg	Schaumburg Metra Station Bike Racks and Lockers	IMP	\$42,000			\$27,200 O	\$14,800
<i>Targeting letting May 2017</i>								
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	\$32,000			\$27,313 O	\$4,687
<i>Expected authorization June 2017</i>								
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	\$446,000				\$446,000
<i>Targeting letting November 2018</i>								
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	\$32,000				\$32,000
<i>Expected authorization August 2017, accomplishment November 2017</i>								
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	ROW	\$176,000	\$1,350,000 T			\$1,526,000
<i>Expected authorization July 2017, accomplishment December 2017</i>								
07-16-0006	University Park	University Park Metra Transit Access	CONST	\$357,400			\$357,400 O	\$0
<i>Previously programmed in FFY 2019</i>			CONST	\$357,400				\$357,400
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
<i>No May 2017 status update received, will defer</i>								
60 line items in 2017 totalling:				\$135,696,616	\$12,524,800	\$1,960,000	\$29,770,783	\$116,490,633
2018								
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	ENG2	\$26,870				\$26,870
<i>Estimate draft PS&E submittal December 2017</i>								
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	CONST	\$295,570				\$295,570
<i>Targeting state letting April 2018</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-16-0003	Aurora	Montgomery Rd Multi-use Path	ENG2	\$35,839				\$35,839
<i>Estimate draft PS&E submittal December 2017</i>								
09-16-0003	Aurora	Montgomery Rd Multi-use Path	CONST	\$394,229				\$394,229
<i>Targeting state letting April 2018</i>								
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	ENG2	\$598,071		\$598,071	S	\$0
<i>Funded locally</i>								
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	CONST	\$8,027,911	\$3,455,013	T		\$11,482,924
<i>Previously programmed in FFY 2019</i>			CONST	\$8,027,911				\$8,027,911
04-16-0003	Bellwood	St. Charles Road Access to Transit	ENG2	\$40,000				\$40,000
<i>Expected authorization October 2017</i>								
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	ENG2	\$32,000				\$32,000
<i>Estimate draft PS&E November 2018</i>								
05-16-0001	Berwyn	16st St from Harlem Av to Ridgeland Av	ENG1	\$59,600				\$59,600
<i>Expected authorization July 2017</i>								
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	ENG2	\$55,716		\$55,716	T	\$0
<i>Funds transferred to construction engineering</i>								
			ENG2	\$55,716				\$55,716
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	ENG2	\$4,400				\$4,400
<i>Village coordinating with larger related project (new commuter rail station). Expected authorization January 2019</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-96-0021	Cook County DOTH	I-294 at IL 64/North Av	ROW	\$3,352,800				\$3,352,800
03-96-0021	Cook County DOTH	Elmhurst Rd and Touhy Av/IL 72	CONST	\$11,450,000				\$11,450,000 <i>Targeting letting January 2018</i>
03-96-0021	Cook County DOTH	Touhy Av and UPRR	CONST	\$23,289,000				\$23,289,000 <i>Targeting letting January 2018</i>
03-96-0021	Cook County DOTH	I-294 at IL 64/North Av	CONST	\$26,117,074				\$26,117,074 <i>Targeting letting January 2018</i>
<i>Previously programmed in FFY 2019</i>			CONST	\$26,117,074				\$26,117,074
16-10-9001	CTA	Red and Purple Line Modernization	ENG2	\$25,000,000				\$25,000,000 <i>Expected authorization September 2018</i>
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$48,000				\$48,000 <i>IDOT committed to acquiring the project ROW on 4/13/17</i>
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$216,000				\$216,000 <i>IDOT committed to acquiring the project ROW 4/13/17</i>
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	ENG2	\$281,600				\$281,600 <i>Expected authorization November 2017, accomplishment September 2018</i>
02-14-0004	IDOT	Willow Rd at Pfungsten Rd	ROW	\$204,000				\$204,000 <i>Expected authorization October 2017, accomplishment May 2019</i>
10-14-0021	IDOT	IL 176 at Roberts Rd	ROW	\$80,000			\$80,000 O	\$0 <i>Acquisition in progress, expected accomplishment May 2018</i>
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$3,000,000		\$1,000,000	T	\$2,000,000 <i>Expected authorization July 2017</i>
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$11,586,750				\$11,586,750

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0002	Lake County	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd	CONST	\$739,690				\$739,690
<i>Targeting letting January 2019</i>								
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	ROW	\$80,000				\$80,000
<i>Expected authorization July 2017, expected accomplishment January 2018</i>								
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	CONST	\$1,428,320				\$1,428,320
<i>Targeting letting March 2018</i>								
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	ROW	\$256,000		\$256,000	T	\$0
<i>CMAQ funds transferred to CON; expected authorization March 2018, accomplishment December 2018</i>								
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	ENG2	\$16,000				\$16,000
<i>Agreement submittal pending subconsultant information</i>								
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	\$10,583,000	C			\$10,583,000
<i>Targeting authorization January 2018, letting March 2018</i>								
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	ENG2	\$320,000				\$320,000
<i>Expect authorization December 2017, accomplishment April 2019</i>								
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$9,390,621				\$9,390,621
<i>Expected authorization September 2018</i>								
17-94-0002	Pace	VIP Vanpool Program	IMP	\$4,096,000				\$4,096,000
<i>Expected authroization September 2018</i>								
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$421,000				\$421,000
<i>Phase 4 awaiting PPIF approval, submitted June 2017</i>								
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$430,000				\$430,000
<i>Phase 4 awaiting PPIF approval, submitted June 2017</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
05-16-0002	Riverside	Central Business District Bike Parking	CONST	\$48,400				\$48,400
<i>Finalizing locations to create site plan, expected authorization October 2017</i>								
13-16-0002	RTA	Access to Transit Group	ENG2	\$289,660		\$289,660	X	\$0
13-16-0002	RTA	Access to Transit Group	CONST	\$56,000		\$56,000	X	\$0
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	CONST	\$2,320,000				\$2,320,000
<i>Targeting letting January 2019</i>								
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	\$440,000				\$440,000
<i>Targeting letting August 2018</i>								
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	ENG2	\$20,984				\$20,984
<i>Expected authorization December 2017, accomplishment June 2018</i>								
40 line items in 2018 totalling:				\$145,131,105	\$3,455,013	\$2,255,447	\$80,000	\$146,250,671
2019								
09-16-0001	Aurora	Indian Trail Rd from IL25/Aurora Av to Pensbury Ln	CONST	\$905,607				\$905,607
04-16-0003	Bellwood	St. Charles Road Access to Transit	CONST	\$560,000				\$560,000
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	CONST	\$267,738				\$267,738
01-06-0058	CDOT	71st St and CSX Grade Separation (GS19)	ENG2	\$900,000				\$900,000
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	CONST	\$742,876	\$573,974	T		\$1,316,850
				<i>CONST</i>	<i>\$742,876</i>			<i>\$742,876</i>
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	CONST	\$39,760				\$39,760
16-13-0005	CTA	Ashland Av Transit Signal Priority and Signal Modernization	CONST	\$8,890,857				\$8,890,857

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$404,550				\$404,550
<i>Targeting letting January 2019</i>								
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$3,867,068				\$3,867,068
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	CONST	\$2,816,000				\$2,816,000
02-14-0004	IDOT	Willow Rd at Pfungsten Rd	CONST	\$800,400				\$800,400
02-16-0006	IDOT	Golf Rd at Harms Rd	CONST	\$660,000				\$660,000
10-14-0021	IDOT	IL 176 at Roberts Rd	CONST	\$780,000				\$780,000
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$4,000,000				\$4,000,000
			IMP	\$4,000,000		\$2,000,000		\$2,000,000
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	CONST	\$443,000	\$256,000 T			\$699,000
<i>Targeting letting FFY 2019</i>								
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	CONST	\$248,000				\$248,000
10-16-0001	Mundelein	Maple Av Bike Path	CONST	\$938,500				\$938,500
<i>Targeting letting November 2017</i>								
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	CONST	\$1,360,000				\$1,360,000
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	CONST	\$415,910				\$415,910
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,329,683				\$10,329,683
17-94-0002	Pace	VIP Vanpool Program	IMP	\$7,520,000				\$7,520,000
13-16-0002	RTA	Access to Transit Group	CONST	\$3,875,732		\$3,875,732	X	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-14-0017	Schaumburg	Woodfield Rd at IL 53	CONST	\$2,106,000				\$2,106,000
<i>Targeting letting November 2018</i>								
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	CONST	\$230,824				\$230,824
24 line items in 2019 totalling:				\$53,102,505	\$829,974	\$3,875,732		\$50,056,747
2020								
16-10-9001	CTA	Red and Purple Line Modernization	CONST	\$100,000,000				\$100,000,000
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	CONST	\$6,986,000		\$1,350,000	T	\$5,636,000
2 line items in 2020 totalling:				\$106,986,000		\$1,350,000		\$105,636,000
126 line items in 2017 - 2020 totalling:				\$440,916,226	\$16,809,787	\$9,441,179	\$29,850,783	\$418,434,051

Increase Codes

C - Committee
I - Internal
R - Reinstated
T - Transfer

Withdrawal Codes

C - Project Complete
D - Phase Deferred
O - Obligation Remainder
S - Sponsor Request
T - Phase Transfer
U - Unknown (predates tracking)
X - Project Transfer

Obligation Codes

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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CMAQ Program Summary - Deferred Projects

Includes obligations through August 17, 2017

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2000								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG1	\$219,040	Sub. Phase Def.	\$219,256 F	(\$216)	\$0
1 line items in 2000 totalling:				\$219,040		\$219,256	(\$216)	\$0
2002								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085	Sub. Phase Def.	\$119,085 F	\$0	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$0	Sub. Phase Def.		\$0	\$0
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	ENG1	\$189,618	Sub. Phase Def.	\$174,160 M	\$15,458	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG1	\$42,617	Sub. Phase Def.	\$42,721 F	(\$104)	\$0
4 line items in 2002 totalling:				\$351,320		\$335,966	\$15,354	\$0
2003								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000	Sub. Phase Def.	\$120,040 F	(\$40)	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550	Sub. Phase Def.	\$57,750 M	(\$200)	\$0
2 line items in 2003 totalling:				\$177,550		\$177,790	(\$240)	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2005								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$111,249	Sub. Phase Def.	\$111,249 F	\$0	\$0
1 line items in 2005 totalling:				\$111,249		\$111,249	\$0	\$0
2006								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$829,322	Sub. Phase Def.	\$829,322 M	\$0	\$0
1 line items in 2006 totalling:				\$829,322		\$829,322	\$0	\$0
2007								
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG1	\$563,422	Sub. Phase Def.	\$563,422 M	\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ENG2	\$33,745	Sub. Phase Def.	\$33,744 M	\$1	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG1	\$80,158	Sub. Phase Def.	\$80,158 F	\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$88,000	Sub. Phase Def.	\$88,000 O	\$0	\$0
5 line items in 2007 totalling:				\$765,325		\$765,324	\$1	\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600	Sub. Phase Def.	\$237,025 O	\$575	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600	Sub. Phase Def.	\$174,427 O	\$173	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$353,000	Sub. Phase Def.	\$352,562 O	\$438	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG1	\$217,300	Sub. Phase Def.	\$217,300 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG2	\$295,800	Sub. Phase Def.	\$295,712 M	\$88	\$0
			ENG2	\$295,800	Sub. Phase Def.	\$273,176	\$22,624	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG1	\$55,835	Sub. Phase Def.	\$55,835 F	\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$680,000	Sub. Phase Def.	\$480,291 M	\$199,709	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
8 line items in 2008 totalling:				\$2,134,135		\$1,933,152	\$200,983	\$0
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$974,000	Sub. Phase Def.	\$526,000 M	\$448,000	\$0
<i>Expected accomplishment February 2017</i>								
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$101,131	Reinstated	\$101,131 F	\$0	\$0
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG1	\$180,099	Sub. Phase Def.	\$180,099 O	\$0	\$0
<i>ue to ROW issues, an alternate alignment was required. Determined the alternate alignment and are trying to move funds within the contract to cover the additional engineering.</i>								
3 line items in 2009 totalling:				\$1,255,230		\$807,230	\$448,000	\$0
2010								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000	Sub. Phase Def.	\$34,088 M	\$37,912	\$0
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 F	\$0	\$0

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$2,925,000	Sub. Phase Def.	\$4,680,000 M	(\$1,755,000)	\$0
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$340,000	Sub. Phase Def.	\$340,000 F	\$0	\$0
5 line items in 2010 totalling:				\$3,497,000		\$5,214,088	(\$1,717,088)	\$0
2011								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$0	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG1	\$55,834	Sub. Phase Def.	\$55,834 F	\$0	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$55,953 F	\$47	\$0
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$242,700	Sub. Phase Def.	\$242,700 F	\$0	\$0
4 line items in 2011 totalling:				\$354,534		\$354,487	\$47	\$0
2012								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$733,000	Sub. Phase Def.	\$497,228 M	\$235,772	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$331,151	Sub. Phase Def.	\$298,400 M	\$32,751	\$0
<i>Final PS&E 4/22/2016</i>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$0	Sub. Phase Def.		\$0	\$0

*Obligation codes can be found at the end of this report.

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9/7/2017 10:30:51 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$537,000	Deferred		\$0	\$537,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000	Deferred	\$139,128 F	(\$139,128)	\$200,000
			<i>ENG1</i>	<i>\$200,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$200,000</i>
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172	Sub. Phase Def.	\$84,172 M	\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$13,400	Sub. Phase Def.	\$20,000 O	(\$6,600)	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG1	\$20,880	Sub. Phase Def.	M	\$20,880	\$0
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ENG2	\$135,960	Sub. Phase Def.	\$135,960 O	\$0	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$471,461	Sub. Phase Def.	\$471,461 F	\$0	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000	Sub. Phase Def.	\$99,737 O	\$40,263	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000	Sub. Phase Def.	\$36,890 O	\$13,110	\$0
<i>October 2016 status update NOT received</i>								
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
21 line items in 2012 totalling:				\$3,166,624		\$2,232,576	\$197,048	\$737,000
2013								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$210,000	Sub. Phase Def.	\$193,398 F	\$16,602	\$0
<i>Project starting over with new alignment and locally funded Phase I. Expected accomplishment November 2017</i>								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,057,600	Sub. Phase Def.	\$4,057,600 O	\$0	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$1,346,315	Reinstated	\$1,006,372 O	\$339,943	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$649,637	Sub. Phase Def.	\$2,297,757 M	(\$1,648,120)	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$7,261,042	Reinstated	\$7,261,000 M	\$42	\$0
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000	Sub. Phase Def.	\$46,485 F	\$393,515	\$0
<i>Estimated draft PS&E December 2017</i>								
			ENG2	\$440,000	Sub. Phase Def.	\$68,636	\$371,364	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000	Sub. Phase Def.	\$58,597 F	\$6,403	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$549,000	Sub. Phase Def.	\$545,268 M	\$3,732	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000	Sub. Phase Def.	\$71,833 O	\$167	\$0
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ROW	\$248,000	Sub. Phase Def.	\$248,000 O	\$0	\$0
		<i>Need one remaining parcel - its in condemnation. Expected accomplishment October 2017</i>						
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$55,000	Sub. Phase Def.	\$53,927 O	\$1,073	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$742,083	Sub. Phase Def.	\$742,083 O	\$0	\$0
		<i>The addition of a Village of Barrington ITEP funded bike path has required additional right-of-way and engineering to the project. Expected accomplishment October 2016</i>						
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$86,000	Reinstated	\$82,475 F	\$3,525	\$0
			ENG2	\$86,000	Reinstated	\$86,150	(\$150)	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000	Sub. Phase Def.	\$51,737 F	\$263	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$56,000	Sub. Phase Def.	\$55,982 F	\$18	\$0
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000	Sub. Phase Def.	\$7,996 O	\$4	\$0
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200	Sub. Phase Def.	\$57,111 O	\$89	\$0
		<i>Project suspended due to Tollway improvements in the corridor</i>						
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$78,000	Reinstated	\$78,400 M	(\$400)	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$105,600	Reinstated	\$96,697 F	\$8,903	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$0	Sub. Phase Def.		\$0	\$0
23 line items in 2013 totalling:				\$16,148,077		\$17,022,318	(\$874,241)	\$0
2014								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0
<i>A request for ROW funds to be deobligated and transferred to construction will be made. Expected accomplishment January 2018</i>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400	Reinstated	\$190,400 O	\$0	\$0
<i>Estimate draft PS&E submittal August 2017</i>								
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578	Reinstated	\$810,140 M	(\$18,140)	\$76,578
<i>Design in progress, additional Section 106 review requested by IHPA for the bridge to be replaced, estimate draft PS&E November 2017</i>								
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$2,880,000	Reinstated	\$2,661,614 M	\$218,386	\$0
<i>Work suspended due to negotiations with UPRR; expected accomplishment November 2018</i>								
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$0	Reinstated		\$0	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$0	Sub. Phase Def.		\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$30,900	Sub. Phase Def.	\$30,905 M	(\$5)	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$1,600,000	Sub. Phase Def.	\$960,000 M	\$640,000	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$418,000	Reinstated	\$380,672 O	\$37,328	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$246,000	Reinstated	\$230,290 O	\$15,710	\$0
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$432,000	Sub. Phase Def.	\$96,000 O	\$336,000	\$0
09-11-0013	Kane County	Arterial Management Center	CONST	\$854,940	Reinstated	\$855,200 M	(\$260)	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$6,858,539	Reinstated	\$5,542,524 M	\$1,316,015	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000	Sub. Phase Def.	\$599,900 M	\$59,100	\$0
<i>Right-of-way currently in progress via eminent domain.</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,724,000	Reinstated	\$3,680,000 M	\$304,000	\$740,000
<i>Reinstatement request of \$2.384 million approved at 6/25 PSC. Ant. Accompl 3/2016</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$158,520	Sub. Phase Def.	\$156,536 M	\$1,984	\$0
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG1	\$17,795	Sub. Phase Def.	\$17,796 O	(\$1)	\$0
<i>May 2017 status update NOT received</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.	\$39,996 O	(\$39,996)	\$0
<i>Potential for de-obligation. Phase accomplished through local funds.</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.		\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$720,000	Reinstated	\$439,901 O	\$280,099	\$0
<i>Estimate draft PS&E February 2018</i>								
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$138,000	Reinstated	\$108,000 O	\$30,000	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	Reinstated	\$189,600 O	\$136,400	\$0
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000	Sub. Phase Def.	\$33,000 O	\$0	\$0
<i>Village still in negotiation to acquire property needed for original project. Project was modified to be let. Full path to be completed by the Village when right of way is obtained. Expected accomplishment March 2018</i>								
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$1,660,000	Reinstated	\$1,660,000 O	\$0	\$0
<i>HSIP funding application submitted for this project. Target letting November 2018</i>								
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$0	Sub. Phase Def.		\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400	Sub. Phase Def.	\$10,879 O	\$3,521	\$0
<i>Estimate draft PS&E submittal June 2017</i>								
27 line items in 2014 totalling:				\$23,150,072		\$19,013,353	\$3,320,141	\$816,578
2015								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line combined with High Schools line.</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$1,010,400	Reinstated	\$824,697 M	\$185,703	\$0
<i>Withdrawn from March letting. Tgt. 4/24/15 letting. Remainder withdrawn: \$278,050. 80% of low bid: \$714,297.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$0	Sub. Phase Def.		\$0	\$0
<i>funding transferred to PHII and Cosnt.</i>								
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$8,302,000	Reinstated	\$6,880,268 M	\$1,421,732	\$0
<i>Let 1/30/2015.</i>								
			CONST	\$8,302,000	Reinstated	\$7,804,810	\$497,190	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$5,791,000	Reinstated	\$4,713,752 M	\$1,077,248	\$0
<i>Split into two sections, one funded with TAP-L. Both will be re-let, transfer of funds pending 11/5/15 meeting to rework PHII eng.</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$0	Sub. Phase Def.	\$0 O	\$0	\$0
<i>Combined with other Construction line item to match executed agreement (1/25/15).</i>								
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000	Reinstated	\$67,918 O	\$82	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	CONST	\$302,000	Sub. Phase Def.	\$1,232,000 M	\$302,000	(\$1,232,000)
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$700,436	Reinstated	\$584,773 M	\$115,663	\$0
<i>3/6/15 letting. Item 200. 80% of low bid: \$512,337. Ob. remainder of \$419,564 withdrawn 3/24/15.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$694,183	Reinstated	\$694,222 M	(\$39)	\$0
<i>Tgt. letting April 24, 2015. Sponsor change 2/2/15 from Lake Zurich to Lake County DOT. 80% of low bid: \$934,837.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line consolidated with above for obligation tracking.</i>								

*Obligation codes can be found at the end of this report.

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9/7/2017 10:31:02 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440	Reinstated	\$1,556,200 O	\$240	\$0
<i>Let 1/30/2015.</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG2	\$109,600	Reinstated	\$108,376 F	\$1,224	\$0
<i>Est. draft PS&E 3/6/15</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	CONST	\$1,540,000	Reinstated	\$1,499,920 M	\$40,080	\$0
<i>Project let for bid 3/4/2016</i>								
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000	Reinstated	\$140,000 O	\$0	\$0
<i>Estimate draft PS&E December 2017</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$0	Sub. Phase Def.		\$0	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$1,712,520	Reinstated		\$1,712,520	\$0
<i>Funds to be added to FFY 2010 authorization via MPA.</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	ENG2	\$440,000	Reinstated	\$437,082 O	\$2,918	\$0
19 line items in 2015 totalling:				\$22,366,579		\$18,739,208	\$4,859,371	(\$1,232,000)
2016								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$1,321,600	Reinstated	\$1,322,000 O	(\$400)	\$0
<i>Let for bid September 16, 2016</i>								
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Identified as unneeded with request for increase on 01-01-0011, therefore funds were withdrawn.</i>								
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	CONST	\$1,920,000	Reinstated	\$1,920,000 O	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$354,492	Reinstated	\$302,000 O	\$52,492	\$0
<i>Let 11/6/2015. 80% of low bid is \$14,518,697 - combined with Deerfield Rd project.</i>								
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	ROW	\$92,000	Sub. Phase Def.	\$80,000 O	\$12,000	\$0
<i>ROW negotiations underway. Expected accomplishment August 2017</i>								
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	ENG2	\$104,000	Sub. Phase Def.	\$98,054 M	\$5,946	\$0
<i>Estimate draft PS&E August 2017</i>								
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Targeting letting January 2018</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$924,000	Reinstated	\$764,000 O	\$160,000	\$0
<i>Let for bid June 10, 2016</i>								
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$920,000	Reinstated	\$907,923 M	\$12,077	\$0
<i>Let for bid January 15, 2016</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$231,000	Reinstated	\$222,758 O	\$8,242	\$0
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG2	\$53,826	Sub. Phase Def.	\$53,826 O	\$0	\$0
<i>May 2017 status update NOT received</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$306,000	Reinstated	\$305,310 O	\$690	\$0
<i>Project let May 9, 2016. 80% of low bid \$227,110.</i>								

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9/7/2017 10:31:05 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$0	Sub. Phase Def.	\$388,207 M	\$39,793	(\$428,000)
<i>Project let for bid 3/4/2016. 80% of low bid \$310,566. 11/2016: Listed at 02-16-0026 in eTIP. Staff is working to correct.</i>								
13 line items in 2016 totalling:				\$6,226,918		\$6,364,078	\$290,840	(\$428,000)
2017								
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	Deferred		\$0	\$3,161,600
<i>On hold indefinitely due to railroad staging</i>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$5,501,000	Reinstated		\$5,501,000	\$0
<i>Targeting letting January 2018</i>								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$17,600,000	Sub. Phase Def.	\$7,270,400 O	\$10,329,600	\$0
<i>Project let for bid February 2017</i>								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000	Deferred		\$0	\$2,000,000
<i>This phase was originally going to be conducted in partnership with IDOT TDM efforts that are no longer scheduled to occur, and thus will remain standalone. Rescoping may be necessary. Expected authorization March 2018</i>								
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$2,187,000	Reinstated		\$2,187,000	\$0
<i>Plans submitted to IDOT 1/15/2017. Targeting October 2017 local letting.</i>								

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9/7/2017 10:31:06 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$188,000	(\$188,000)
<i>Combined ENG1/ENG2 IPA and agreements submitted to IDOT 08/15/2016, expect authorization August 2017.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$372,000	(\$372,000)
<i>Combined ENG1/ENG2 Agreement and IPA sent to IDOT 8/15/2016. Expected authorization August 2017.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$75,000	Sub. Phase Def.		\$1,463,000	(\$1,388,000)
<i>Targeting September 2017 local letting</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Deferred 6/2015 due to ENG1/ENG2 not antic. To be accomp. prior to 2015 sunset.</i>								
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000	Deferred		\$0	\$1,739,000
<i>Multiple delays; changes will likely require a re-scoping request prior to reactivation. Anticipated authorization July 2018</i>								
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$672,800	Deferred		\$0	\$672,800
<i>multiple delays; changes will likely require a re-scoping request prior to reactivation. Anticipated authorization July 2018</i>								
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000	Deferred		\$0	\$1,118,000
<i>multiple delays; changes will likely require a re-scoping request prior to reactivation. Anticipated authorization July 2018</i>								
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000	Deferred		\$0	\$1,520,000
<i>Traffic Management Center must be completed first; expected authorization February 2019</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000	Deferred		\$0	\$172,000
<i>Expected authorization March 2018</i>								
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200	Deferred		\$0	\$1,141,200
<i>Expected authorization March 2018</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$975,200	Deferred		\$0	\$975,200
<i>Signal Interconnects recently switched from fiber to cellular connection have been prioritized over this project. Expected authorization September 2018</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated authorization August 2017</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated authorization August 2017</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated authorization August 2017</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated authorization August 2017</i>								
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000	Deferred		\$0	\$820,000
<i>Signal Interconnects recently switched from fiber to cellular connection have been prioritized over ATC due to TSP benefits. Expected authorization May 2019</i>								
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000	Deferred		\$0	\$122,000
<i>Signal Interconnects recently switched from fiber to cellular connection have been prioritized over ATC due to TSP benefits. Expected authorization May 2018</i>								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000	Deferred		\$0	\$1,692,000
<i>Targeting local letting October 2017.</i>								
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000	Reinstated	\$2,600,000 O	\$0	(\$780,000)

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9/7/2017 10:31:09 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$0	Sub. Phase Def.		\$0	\$0
								<i>Targeting letting March 2018</i>
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG2	\$143,801	Deferred		\$0	\$143,801
								<i>Expected authorization December 2017</i>
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$4,000	Sub. Phase Def.		\$12,000	(\$8,000)
								<i>Expected authorization September 2017</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000	Reinstated		\$112,000	\$0
								<i>Estimate authorization January 2018, design approval January 2019</i>
			ENG1	\$112,000	Deferred		\$0	\$112,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920	Deferred		\$0	\$349,920
								<i>Expected authorization February 2019, accomplishment January 2020</i>
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$11,440	Deferred		\$0	\$11,440
								<i>May 2017 status update NOT received</i>
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760	Deferred		\$0	\$189,760
								<i>May 2017 status update NOT received</i>
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000	Sub. Phase Def.	\$640,000 O	\$0	\$0
								<i>Construction was vountarily deferred</i>
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000	Deferred		\$0	\$452,000
								<i>Targeting letting August 2017</i>
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	CONST	\$0	Sub. Phase Def.		\$2,800,000	(\$2,800,000)
								<i>Coordination with the City of Des Plaines to finalize agreement and engineering on watermain relocation plans. Targeting state letting 9/22/17</i>

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>May 2017 status update NOT received, project voluntarily deferred April 2016</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$4,802,000	Deferred	\$3,545,840 O	(\$1,922,840)	\$3,179,000
<i>Project let for bid 8/4/17 (low bid \$3,937,162)</i>								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$365,374	Reinstated	\$528,000 O	\$35,418	(\$198,044)
<i>Project withdrawn from 8/4/17 letting</i>								
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG2	\$27,031	Deferred		\$0	\$27,031
<i>May 2017 status update NOT received</i>								
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	CONST	\$249,040	Deferred		\$0	\$249,040
<i>May 2017 status update NOT received</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$3,160,000	Reinstated	\$2,239,869 M	\$920,131	\$0
<i>Project let 1/20/17</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$812,000	Reinstated		\$812,000	\$0
<i>Project let 1/20/17</i>								
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG1	\$165,140	Sub. Phase Def.		\$165,140	\$0
<i>May 2017 status update NOT received</i>								
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$84,800	Deferred		\$0	\$84,800
<i>May 2017 status update NOT received</i>								
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$365,744	Deferred		\$0	\$365,744
<i>May 2017 status update NOT received</i>								

*Obligation codes can be found at the end of this report.

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9/7/2017 10:31:11 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760	Reinstated	\$141,160	O (\$11,400)	\$0
							<i>Project let for bid 8/4/17 (low bid \$75,047)</i>	
			CONST	\$129,760	Deferred	\$141,160	(\$141,160)	\$129,760
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$3,153,600	Deferred		\$0	\$3,153,600
								<i>May 2017 status update NOT received</i>
46 line items in 2017 totalling:				\$57,534,210		\$16,965,269	\$22,963,049	\$17,605,892
2018								
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,032,000	Deferred		\$0	\$4,032,000
								<i>Draft PS&E anticipated to IDOT 6/1/17. Targeting January 2018 local letting. Draft PS&E anticipated to IDOT 3/1/17 Draft PS&E anticipated to IDOT 3/1/17 Draft PS&E anticipated to IDOT 3/1/17 Draft PS&E anticipated to IDOT 3/1/17. Targeting Septemeber</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$1,860,000	Deferred		\$0	\$1,860,000
								<i>Expected authorization June 2018, target letting August 2018</i>
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000	Deferred		\$0	\$5,020,000
								<i>Targeting local letting April 2018.</i>
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000	Deferred		\$0	\$124,000
								<i>Signal Interconnects recently switched from fiber to cellular connection have been prioritized over ATC due to TSP benefits. Expected authorization May 2018</i>
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000	Deferred		\$0	\$806,000
								<i>Signal Interconnects recently switched from fiber to cellular connection have been prioritized over ATC due to TSP benefits. Expected authorization May 2019</i>

*Obligation codes can be found at the end of this report.

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9/7/2017 10:31:12 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-14-0010	CDOT	Jackson Park/59th St Bicycle Path	CONST	\$578,000	Deferred		\$0	\$578,000
								<i>Engineering underway. Targeting local letting December 2018</i>
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000	Deferred		\$0	\$1,338,000
								<i>Estimate that a revised engineering agreement will be submitted to IDOT in early 2017, targeting local letting July 2018</i>
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000	Deferred		\$0	\$1,670,000
								<i>Estimate that a revised engineering agreement will be submitted to IDOT early 2017, targeting local letting July 2018</i>
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000	Deferred		\$0	\$8,108,000
								<i>Target letting February 2018</i>
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000	Deferred		\$0	\$3,460,000
								<i>Expected authorization March 2018, target letting July 2018</i>
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000	Deferred		\$0	\$4,360,000
								<i>Expected authorization March 2018, target letting July 2018</i>
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$2,301,182	Deferred		\$0	\$2,301,182
								<i>Expected accomplishment March 2018.</i>
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$71,386	Deferred		\$0	\$71,386
								<i>Delayed due to coordination with CCDOT and ComEd. Targeting letting September 2018</i>
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$64,800	Deferred		(\$4,000)	\$68,800
								<i>Targeting letting December 2017</i>

*Obligation codes can be found at the end of this report.

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9/7/2017 10:31:14 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000	Deferred		\$0	\$128,000
							<i>Estimate draft PS&E September 2019</i>	
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920	Deferred		\$0	\$1,025,920
							<i>Targeting letting March 2020</i>	
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
							<i>Redoing phase I with expanded scope of work. Targeting state letting August 2019</i>	
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000	Deferred		\$0	\$209,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$0	Sub. Phase Def.	\$102,400 O	(\$102,400)	\$0
							<i>Acquisition in progress, expected accomplishment May 2018</i>	
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000	Deferred		\$0	\$2,400,000
							<i>Project underwent a scope change from channelization and traffic signal installation to a modern roundabout. Targeting letting June 2018</i>	
09-09-0010	Kane County	Huntley Rd at Galligan Rd	CONST	\$1,058,840	Reinstated		\$1,058,840	\$0
							<i>Targeting letting June 2018</i>	
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,063,917	Reinstated		\$2,063,917	\$0
							<i>Targeting letting January 2018</i>	
<i>Previously programmed in FFY 2017</i>			CONST	\$2,063,917	Deferred		\$0	\$2,063,917
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000	Deferred		\$0	\$8,000
							<i>Project has been combined with larger IDOT-led intersection and railroad crossing improvement</i>	
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000	Deferred		\$0	\$94,000
							<i>Targeting letting August 2018</i>	
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000	Deferred		\$0	\$910,000
							<i>October 2016 status update NOT received</i>	
25 line items in 2018 totalling:				\$41,691,045		\$102,400	\$3,016,357	\$38,572,288

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2019								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>A request to move Construction funds to active will be submitted at a later date once the project meets CMAQ's readiness criteria. Anticipated accomplishment: March 2018. Deferred per 10/2015 status update. ENG2/ROW in progress. Targeting letting January</i>								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000	Deferred		\$0	\$938,000
<i>Targeting letting January 2020</i>								
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000	Deferred		\$0	\$2,397,000
<i>Targeting letting December 2018</i>								
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000	Deferred		\$0	\$12,000
<i>Project has been combined with larger IDOT-led intersection and railroad crossing improvement</i>								
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000	Deferred		\$0	\$1,693,000
<i>Targeting letting June 2019</i>								
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200	Deferred		\$0	\$57,200
<i>Project suspended due to Tollway improvements in the corridor</i>								
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600	Deferred		\$0	\$629,600
<i>Project suspended due to Tollway improvements in the corridor</i>								
7 line items in 2019 totalling:				\$5,726,800		\$0	\$0	\$5,726,800
2020								
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000	Deferred		\$0	\$272,000
<i>Project has been combined with larger IDOT-led intersection and railroad crossing improvement</i>								
1 line items in 2020 totalling:				\$272,000		\$0	\$0	\$272,000

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

9/7/2017 10:31:16 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
216 line items totalling:				\$185,977,030		\$91,187,066	\$32,719,406	\$62,070,558

Net CMAQ \$ (Fed) - Includes the initial amount of CMAQ funding programmed for the line item, plus any increases and less any withdrawals that are not related to the line item's deferral.

Awards/Obligations Codes

Fund Status - Indicates if the CMAQ \$ are currently deferred or have been reinstated for the line item. A status of "Sub. Phase Def." means that a subsequent phase of the project was deferred.

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

Obligations - The federal CMAQ funds authorized by FHWA/FTA for the line item.

Active Balance inProgram - The balance of funds yet to be authorized on line items with partial obligations and reinstated line items that have not yet had an authorization. This balance represents what is available for federal authorization in the CMAP TIP.

Deferred Funds Not Programmed - The balance of deferred funds that have not been reinstated.

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: September 7, 2017
Re: CMAQ/TAP-L Project Change Requests for consideration on September 14, 2017

Three projects (2 CMAQ and 1 TAP-L) have submitted scope, cost, and schedule change requests for committee consideration. The sponsors' requests are attached; re-ranking analyses are available upon request.

A summary of the impacts of the staff recommended schedule and cost changes on the fiscal constraint of the Transportation Improvement Program (TIP) is shown below. The FFY 2017 Current Program amount included below is the new funding in FFY 2017 and carryover from former years.

Approximately \$72 million is currently in Advanced Construction status in prior fiscal years and an additional \$27 million is Advanced Construction status in FFY 2017, which does not count towards fiscal constraint. Staff does not expect the full amount of Advanced Construction funding to be converted within FFY 2017. The table below does not include amounts in Advanced Construction.

CMAQ					
	2017	2018	2019	2020	Notes
Current Program*	\$205,756,898	\$141,526,124	\$46,566,395	\$105,636,000	
Unprogrammed Balance*	\$37,781,102	-\$32,376,124	\$62,583,605	\$3,514,000	
Sponsor requested changes					
03-00-0108	revenue neutral				Transfer CON to ROW
12-12-0002	\$38,400				Transfer ENG 1 and ENG 2 to CON and increase for CON
Sum of Changes From Requests	\$38,400	\$0	\$0	\$0	
Sum of Recommended Changes	\$38,400	\$0	\$0	\$0	
Recommended Revised Program	\$205,795,298	\$141,526,124	\$46,566,395	\$105,636,000	
Rec. Rev. Unprogrammed Balance	\$37,742,702	-\$32,376,124	\$62,583,605	\$3,514,000	
TAP-L					
	2017	2018	2019	2020	Notes
Current Program*	\$21,388,080	\$14,679,667	\$0	\$0	
Unprogrammed Balance*	\$9,232,920	-\$5,731,667	\$8,948,000	\$8,948,000	
Sponsor requested changes					
12-14-0016	\$246,540				Increase for CON in 17
Sum of Changes From Requests	\$246,540	\$0	\$0	\$0	
Sum of Recommended Changes	\$246,540	\$0	\$0	\$0	
Recommended Revised Program	\$21,634,620	\$14,679,667	\$0	\$0	
Rec. Rev. Unprogrammed Balance	\$8,986,380	-\$5,731,667	\$8,948,000	\$8,948,000	

* Source: CMAP FY 2014-19 TIP.

For Committee Consideration (CMAQ):

Schaumburg – Schaumburg and Barrington Roads Intersection Improvements (TIP ID 03-00-0108)

The project was approved for \$124,000 federal (\$155,000 total) for phase 1 engineering in FFY 2001, \$347,000 federal (\$453,000 total) for phase 2 engineering in FFY 2010, \$1,190,000 federal (\$1,488,000 total) for right of way in FFY 2011, and \$2,939,000 federal (\$3,674,000 total) for construction in FFY 2013.

The sponsor is requesting to transfer \$67,000 federal (\$83,000 total) from construction to right of way due to lower actual construction costs and higher actual right of way costs resulting from condemnation.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested transfer of \$67,000 federal (\$83,000 total) from construction to right of way for Schaumburg – Schaumburg and Barrington Roads Intersection Improvements (TIP ID 03-00-0108).

Homer Glen – Homer Glen Community Trail – South Extension (TIP ID 12-12-0002)

The project was approved for \$31,000 federal (\$39,000 total) for phase 1 engineering in FFY 2013, \$79,000 federal (\$99,000 total) for phase 2 engineering in FFY 2013, and \$388,000 federal (\$485,000 total) for construction in FFY 2015.

The sponsor is requesting to transfer \$3,200 federal (\$4,000 total) from phase 1 engineering and \$6,400 federal (\$8,000 total) from phase 2 engineering to construction and a cost increase of \$38,400 federal (\$48,000 total) for construction. The project was let in June 2015; during

construction, additional utility coordination required revising the path alignment, resulting in additional construction costs.

A re-ranking was completed with the project ranking unchanged at 13th among all 2012-2016 Bicycle & Pedestrian projects. Fifteen funded projects rank lower than 13th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the transfer of \$3,200 federal (\$4,000 total) from phase 1 engineering and \$6,400 federal (\$8,000 total) from phase 2 engineering to construction and cost increase of \$38,400 federal (\$48,000 total) for construction for Homer Glen – Homer Glen Community Trail – South Extension (TIP ID 12-12-0002).

For Committee Consideration (TAP-L):

Forest Preserve District of Will County – Black Road Shared Use Path from Des Plaines River Trail to Rock Run Trail (TIP ID 12-14-0016)

The project was approved for \$74,540 federal (\$210,500 total) for phase II engineering in FFY 2016 and \$1,570,090 federal (\$2,948,770 total) for construction in FFY 2017.

The sponsor is requesting a cost increase of \$246,540 federal (\$308,375 total) for construction in FFY 2017. The project is on the November 2017 state letting

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$246,540 federal (\$308,375 total) for construction in FFY 2017 for Forest Preserve District of Will County – Black Road Shared Use Path from Des Plaines River Trail to Rock Run Trail (TIP ID 12-14-0016).

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-00-0108	Sponsor	Village of Schaumburg
Project Location Description	Schaumburg Road at Barrington Road Intersection Improvements		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	FY01	155	124	80%	CMAQ	Local	<input checked="" type="checkbox"/>
ENG 2	FY10	453	347	76%	CMAQ	Local	<input checked="" type="checkbox"/>
ROW	FY11	1,488	1,190	80%	CMAQ	Local	<input type="checkbox"/>
UTILITY	FY13	345	276	80%	STA	Local	<input checked="" type="checkbox"/>
CONST	FY13	3,674	2,939	80%	CMAQ	Local	<input checked="" type="checkbox"/>
CONST	FY13	3,720	2,976	80%	STU	Local	<input checked="" type="checkbox"/>
CE	FY13	975	780	80%	STU	Local	
Total		10,810	8,632	80%			

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	FY01	155	124	80%	CMAQ	Local	08-10-01
ENG 2	FY10	453	362	80%	CMAQ	Local	11-27-12
ROW	FY11	1,571	1,257	80%	CMAQ	Local	05-16-11
UTILITY	FY13	345	276	80%	STA	Local	09-30-13
CONST	FY13	3,530	2,824	80%	CMAQ	Local	03-18-13
CONST	FY13	2,753	2,203	80%	STU	Local	03-18-13
CE	FY13	975	780	80%	STU	Local	03-18-13
Total		9,782	7,826	80%			

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	FY11	83	67	80%	From CON
CONST	FY13	-144	-115	80%	To ROW
CE					
Total		-61	-48		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Village is requesting an increase in the funding for the ROW portion of this project based on the actual costs resulting from the condemnation process.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-211-01	CMM-8003(049)	
ENG 2	D-91-211-01	CMM-8003(050)	
ROW	R-90-004-11	CMM-9003(716)	
CONST	C-91-211-01	CMM-8003(051)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-12-0002	Sponsor	Village of Homer Glen
Project Location Description	Homer Glen Community Trail		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2013	39	31	80	CMAQ	Local	<input checked="" type="checkbox"/>
ENG 2	2014	99	79	80	CMAQ	Local	<input checked="" type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2016	440	352	80	CMAQ	Local	<input type="checkbox"/>
CE	2016	45	36	80	CMAQ	Local	
Total		588	498	80	CMAQ	Local	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2013	35	28	80	CMAQ	Local	12/12/12
ENG 2	2014	91	73	80	CMAQ	Local	04/01/13
ROW							
CONST	2016	494	395	80	CMAQ	Local	06/12/15
CE	2016	51	41	80	CMAQ	Local	04/29/15
Total		671	537	80	CMAQ	Local	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2013	-4	-3.2	80	To CONST
ENG 2	2014	-8	-6.4	80	To CONST & CE
ROW					
CONST	2016	54	43.2	80	From Eng 1 & Eng 2
CE	2016	6	4.8	80	From Eng 2
Total		48	38.4	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The project was let by IDOT on 06/12/15. During construction additional utility coordination required revising the path alignment resulting in additional construction cost. In addition, the project has yet to be closed out and the continued coordination during Phase III through this year is resulting in a shortfall for Const. Eng.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-465-12	CMM-4003(042)	
ENG 2	D-91-465-12	CMM-4003(043)	
ROW	R-		
CONST	C-91-465-12	CMM-4003(044)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-14-0016	Sponsor	Forest Preserve District of Will County
Project Location Description	Shared use path along Black Road (from DuPage River to Rock Run Trail), over DuPage River, over I-55. In the Village of Shorewood and City of Joliet, Will County IL.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2015	100,570	80,450	80	ITEP	Local	<input checked="" type="checkbox"/>
ENG 2	2017	115,310	93,860	81	ITEP	Local	<input checked="" type="checkbox"/>
ENG 2	2017	95,190	76,540	80	TAP	Local	<input type="checkbox"/>
ROW	N/A					Local	<input type="checkbox"/>
CONST	2018	932,895	744,250	80	ITEP	Local	<input type="checkbox"/>
CONST	2018	1,806,705	1,446,090	80	TAP	Local	<input type="checkbox"/>
CE	2018	55,830	44,660	80	ITEP	Local	<input type="checkbox"/>
CE	2018	154,570	122,000	79	TAP	Local	<input type="checkbox"/>
Total		3,261,070	2,607,850	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	Jan-15	100,570	80,450	80	ITEP	Local	<input checked="" type="checkbox"/>
ENG 2	Oct-16	115,310	93,860	80	ITEP	Local	<input checked="" type="checkbox"/>
ENG 2	Oct-16	95,190	76,540	80	TAP	Local	<input type="checkbox"/>
ROW	N/A					Local	<input type="checkbox"/>
CONST	Nov 2017 Let	832,895	669,706	80	ITEP	Local	<input type="checkbox"/>
CONST	Nov 2017 Let	2,117,105	1,692,630	80	TAP	Local	<input type="checkbox"/>
CE	Nov 2017 Let	55,830	44,664	80	ITEP	Local	<input type="checkbox"/>
CE	Nov 2017 Let	152,545	122,000	80	TAP	Local	<input type="checkbox"/>
Total		3,469,445	2,777,850	80			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	Nov 2017 Let	310,400	246,540	79	Cost Increase
CE	Nov 2017 Let	-2,025	0	0	LA participation decrease
Total		308,375	246,540	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional Funding Requested.

10% overall construction cost increase resultant of Pre-Final review of Plans by IDOT, Village of Shorewood and Forest Preserve, as well as added soil remediation under retaining wall.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached - *NOTE IT SHOWS OLD STATE/FED NUMBERS*
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-457-14	TE-00D1(973)	

ENG 2	D-91-457-14	CMM-TE-00D1(974)	
ROW	R-		
CONST	C-91-027-18	RHJX(436)	
ENG			
IMP			

Additional Comments

This project will be under construction next season. There is no land acquisition. All detours approved. All permits are in-hand. All IGA's completed. All Const/CE forms at IDOT.

We greatly appreciate your consideration of providing the requested additional funding.

Per IDOT 7/20/17 email to CBBEL.....

Section No	Local Agency	Old Job No	Old Project No	New Job No	New Project No
14-F3000-05-BT	Will County FPD	C-91-457-14	CMM-TE-00D1(975)	C-91-027-18	RHJX(436)

Project Identification

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

Currently Programmed Funding – Before cost change(s)

Provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer’s Estimate for every phase of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

**For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

***Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the “Transfer to/from phase(s)” column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years.

Reason for Request

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

For the submittal procedures and more detailed instructions that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of [Transportation Meetings and Deadlines](#). Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.



MEMORANDUM

To: CMAQ Project Selection Committee

From: CMAP Staff

Date: September 7, 2017

Re: Public Comments on Proposed FFY 2018 – 2022 CMAQ and FFY 2018-2020 TAP-L Programs

The following is a summary of comments received on the proposed FFY 2018 – 2022 CMAQ and FFY 2018-2020 TAP-L programs and the staff recommendations with regard to those comments. Eight comments on specific proposals were received and one of those comments was received after the deadline but was included with the rest of the comments. Copies of the individual comments are available at <http://www.cmap.illinois.gov/cmaq/program-development>.

Robyn Gabel, State Representative, 18th District, Illinois House of Representatives
Stephen H. Hagerty, Mayor, City of Evanston
Daniel P. DiMaria, Village President, Village of Morton Grove
Steven C. Vinezeano, Village Manager, Village of Niles

TI17184310 – Pace – Pulse Dempster Line

Representative Gabel, Mayor Hagerty, President DiMaria and Mr. Vinezeano each submitted a letter supporting the inclusion of the subject project in the proposed program.

- The subject project is currently included in the proposed CMAQ program.

Karen Darch, Village President, Village of Barrington

BE03184243 – Barrington – US Route 14 Underpass

President Darch submitted a letter expressing concerns over the rankings and the evaluation criteria used to select projects. In particular, she suggests that if the CMAQ rankings are low, such as is the case with the subject project, that the public and the media might incorrectly interpret that as meaning that the entire project is not worthwhile. Her letter also asks the Committee to reexamine the use of overall project cost in the development of the cost per

kilogram of Volatile Organic Compounds (VOC) eliminated as it disadvantages costly projects such as grade separations.

- The subject project ranked 2nd to last among Bottleneck Elimination projects with a cost per kilogram of VOC eliminated of \$78,238 and a transportation impact criteria score of 16 out of 40. For the purpose of comparison, the bottleneck elimination with the highest cost per kg of VOC eliminated that received funding in this round was \$6,526.
- The evaluation criteria used to develop the project rankings is detailed in the [Program Application Booklet](#), which was published at the beginning of the call for projects.
- The calculation of the cost per kilogram of VOC eliminated is based upon the overall project cost and the estimation of VOC emissions that would be reduced by the implementation of the project. For traffic flow improvement projects, which includes bottleneck eliminations, staff estimates the overall speed improvement for the traffic affected by a project. This speed improvement is combined with the VOC emissions rates from the Environmental Protection Agency's MOVES model to calculate the estimated emission reductions. In the case of the subject project, the speed improvement is estimated based upon the observed delay as reported by the Village of Barrington in the subject project application.

Tim Grzesiakowski, Executive Director, Transportation Management Association of Lake Cook

OT10184227 – Lake Co DOT – TMA of Lake Cook Last Mile Market Shuttle Demonstration Project

Mr. Grzesiakowski submitted an email requesting the Committee revisit the benefits of the subject project and consider funding the project.

- The subject ranked 3rd among Other projects with a cost per kilogram of VOC eliminated of \$5,889. The 2nd ranked Other project did receive funding in the proposed program with a cost per kilogram of VOC eliminate of \$2,907.
- While the subject project did show potential merit, the project does not specifically identify the transit services that will be provided. The subject project proposes to identify and develop transit markets, which leaves the actual benefits in question.

Brian Urbaszewski, Director, Respiratory Health Association
Susan Mudd, Senior Policy Advocate, Environmental Law & Policy Center

DR18184319 – Metra – Locomotive Acquisition and Rehabilitation

Mr. Urbaszewski and Ms. Mudd each submitted an email to express disappointment with the current form of the subject project, which is included in the proposed program, and to request that additional stipulations be placed on the project that will ensure the highest air quality and health benefits. Specifically, they would like the locomotives obtained with CMAQ funding to be refurbished to meet US EPA Tier 4 standards.

- The subject project is included in the proposed program for \$44,800,000 in CMAQ funds that will purchase and re-manufacture 16 locomotives. The application states that “Metra would aim to get at least Tier 2+/Tier 3 engines.” By requiring a Tier 4 standard, Metra would be required to purchase new locomotives versus rehabbing older models which would carry a higher cost per locomotive and thereby reduce the overall number of locomotives.



Chicago Metropolitan Agency for Planning

FFY 2018-2022 CMAQ and FFY 2018-2020 TAP-L Proposed Programs Following Public Review and Comment Period

SubType	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal Request	Recommendation CMAQ 2018-2022 (Orange) TAP-L 2018-2020 (Green)	CMAQ Rankings					TAP-L Rankings	
							Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact Criteria Scores	Composite Priority Index ¹	Composite Priority Index ²	
Access to Transit	TI03184286	HANOVER PARK	Village of Hanover Park - Barrington Road Accessibility Improvements	\$342,500	\$270,000		\$854		53.5	3		56.5	
Access to Transit	TI18184315	Metra	Metra Bike Parking Expansion	\$382,500	\$306,000	\$306,000	\$1,037		52.2	18		70.2	
Access to Transit	TI03184285	HANOVER PARK	Village of Hanover Park - US 20 Pedestrian Access to Hanover Park Metra Station	\$495,000	\$396,000	\$396,000	\$1,234		50.8	3		53.8	
Access to Transit	TI05184289	BERWYN	Depot District Streetscape Project	\$675,813	\$523,200	\$523,200	\$1,423		49.5	6		55.5	
Access to Transit	TI13184305	RTA	Access to Transit Group	\$2,266,869	\$1,813,495	\$1,813,495	\$1,982		45.9	13		59.3	
Access to Transit	TI05184239	IDOT D1 Hwys	55th Street At Sergio Dr and Electromotive Dr (Transit Access Improvements)	\$231,000	\$185,000		\$2,061		45.5	3		48.5	
Access to Transit	TI18184313	Metra	Union Pacific West Line La Fox Parking Lot Expansion	\$2,297,068	\$1,838,088		\$4,735		31.7	14		45.2	
Access to Transit	TI08184273	WESTMONT	Westmont Path Improvement Program	\$862,700	\$694,160		\$14,185		8.9	4		13.2	
Access to Transit	TI05184260	RIVERSIDE	RIVERSIDE METRA STATION ACCESS IMPROVEMENTS	\$662,335	\$513,868		\$17,595		5.6	6		11.6	
Access to Transit	TI04184265	HILLSIDE	Wolf Road Complete Sidewalks and Bus Stop Improvements from Roosevelt to Harrison	\$595,580	\$444,308		\$20,633		3.7	3		6.7	
Bicycle Facilities	BP03184241	Schaumburg	Village of Schaumburg - Higgins Road Bike Path	\$701,788	\$515,760	\$515,760	\$905		53.1	19		72.1	77
Bicycle Facilities	BP09184232	Aurora	East New York Street Bike Path	\$595,850	\$428,680	\$428,680	\$1,222		50.9	21		72.4	66
Bicycle Facilities	BP03184248	Niles	Niles Howard Street Bicycle Path	\$1,500,000	\$1,145,000	\$1,145,000	\$2,650		42.0	25		66.6	76
Bicycle Facilities	BP12184262	Romeoville	Village of Romeoville NGPL Multi-Use Trail	\$1,087,000	\$813,600	\$813,600	\$3,015		40.0	19		58.6	78
Bicycle Facilities	BP03184229	Palatine	Village of Palatine - Roselle Road/Euclid Avenue Multi-Use Path	\$589,000	\$400,000	\$400,000	\$3,870		35.6	20		55.7	57
Bicycle Facilities	BP02184211	Skokie	Village of Skokie - Skokie Valley Trail	\$3,720,000	\$2,880,000	\$2,880,000	\$5,398		29.0	25		54.4	90
Bicycle Facilities	BP10184250	Libertyville Township	LTHD Oak Spring Rd Bike Lanes	\$164,100	\$120,300		\$5,841		27.3	16		42.9	28

1 - The sum of air quality and transportation impact scores which includes the regional priority scores

2 - The sum of the scores for regional Greenways and Trails Plan, population/employment density, and safety and attractiveness

SubType	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal Request	Recommendation CMAQ 2018-2022 (Orange) TAP-L 2018-2020 (Green)	CMAQ Rankings					TAP-L Rankings
							Annualized \$ per Kg VOC Eliminated	Annualized \$ per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact Criteria Scores	Composite Priority Index ¹	
Bicycle Facilities	BP08184258	Carol Stream	Southeast Carol Stream Bike Paths	\$2,459,900	\$380,000	\$380,000	\$6,896		23.7	19	43.0	58
Bicycle Facilities	BP08184212	Roselle	Village of Roselle - Irving Park Road Bike Path and Sidewalk	\$1,253,000	\$946,400		\$7,497		21.9	22	43.4	52
Bicycle Facilities	BP06184290	Alsip	Cal-Sag Trail - 131st Street Segment	\$894,000	\$716,000		\$8,113		20.1	20	39.9	61
Bicycle Facilities	BP09184216	Kane County FPD	Great Western Regional Bike Trail Extension from LeRoy Oakes Forest Preserve to Randall Road	\$874,343	\$680,034	\$680,034	\$11,693		12.4	22	34.2	67
Bicycle Facilities	BP11184219	Algonquin	Multi-Use path along Main St, Park St, Harrison St and Riverview Dr	\$1,768,000	\$1,196,800		\$13,291		10.0	13	22.8	33
Bicycle Facilities	BP06184279	Lemont Park District	Lemont Park District Pedestrian/Bikeway Connector	\$316,470	\$253,176		\$15,131		7.8	9	17.0	29
Bicycle Facilities	BP08184207	Woodridge	Woodridge - Route 53 Southern Multi-Use Path Connectivity Project	\$698,507	\$486,806		\$16,166		6.8	19	26.1	57
Bicycle Facilities	BP10184208	Mundelein	Midlothian Road Multi-Use Path	\$1,009,680	\$767,357		\$18,327		5.1	20	24.7	66
Bicycle Facilities	BP08184225	DuPage County FPD	West Branch DuPage River Trail - West DuPage Woods Forest Preserve to Blackwell Forest Preserve	\$4,675,000	\$2,730,134	\$2,730,134	\$19,352		4.4	21	25.0	72
Bicycle Facilities	BP12184235	Elwood	Village of Elwood Mississippi Street Bike Path	\$239,290	\$12,064		\$20,835		3.6	11	15.1	23
Bicycle Facilities	BP06184268	Orland Hills	Orland Hills Multi-Use Path Project	\$487,270	\$365,816		\$22,961		2.7	17	19.2	48
Bicycle Facilities	BP06184264	Willow Springs	Willow Springs Village Center Trail Interconnect	\$5,075,750	\$4,060,599		\$24,622		2.2	23	25.6	72
Bicycle Facilities	BP11184263	Huntley	Multi-Use path along Reed Rd from Vine St to IL Rte 47	\$255,000	\$192,000		\$31,362		0.9	11	12.3	39
Bicycle Facilities	BP03184213	Palatine	Village of Palatine - Smith Street Connection to Jens Jensen Forest Preserve Path	\$177,000	\$112,000		\$31,636		0.8	11	11.8	23
Bicycle Facilities	BP03184209	Elk Grove Village	Elk Grove Village - Oakton Street and Busse Road Multi-Use Path	\$230,888	\$162,545	\$162,545	\$35,297		0.5	19	20.0	68
Bicycle Facilities	BP02184230	Glenview	Village of Glenview Willow Road Multi-Use Path	\$1,738,900	\$1,323,760		\$44,882		0.1	20	20.6	59
Bicycle Facilities	BP01184300	CDOT	Englewood Line Trail	\$51,635,000	\$40,508,000		\$47,666		0.1	21	20.6	67
Bicycle Facilities	BP11184206	McHenry Co DOT	Bike path along Randall Road	\$18,322,954	\$918,240		\$58,470		0.0	15	15.2	42
Bicycle Facilities	BP07184280	Richton Park	Poplar Avenue Bike Trail Extension	\$834,200	\$631,360		\$94,862		0.0	19	18.7	45
Bicycle Facilities	BP02184238	Cook Co DOTH	Skokie Valley Trail Extension	\$4,101,980	\$2,780,936	\$2,780,936	\$132,633		0.0	23	22.7	79

1 - The sum of air quality and transportation impact scores which includes the regional priority scores

2 - The sum of the scores for regional Greenways and Trails Plan, population/employment density, and safety and attractiveness

SubType	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal Request	Recommendation CMAQ 2018-2022 (Orange) TAP-L 2018-2020 (Green)	CMAQ Rankings					TAP-L Rankings
							Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact Criteria Scores	Composite Priority Index ¹	
Bicycle Facilities	BP07184261	Country Club Hills	BP Pipeline Shared Use Path	\$1,918,030	\$134,408	\$134,408	\$202,779	0.0	20	19.7	74	
Bicycle Facilities	BP08184272	DuPage County FPD	North Central DuPage Regional Trail	\$2,552,000	\$152,000	\$152,000	\$227,061	0.0	19	19.5	77	
Bicycle Facilities	BP08184224	Naperville	North Aurora Road Underpass Bicycle and Pedestrian Facilities	\$36,265,000	\$3,932,000	\$3,932,000	\$280,036	0.0	13	13.4	36	
Bicycle Facilities	BP01184297	CDOT	Columbia Bridge Over Jackson Park Lagoon/59th St Bike Path	\$9,113,000	\$5,098,000	\$5,098,000	\$340,867	0.0	27	27.3	84	
Bicycle Facilities	BP01184283	CDOT	43rd Street Access Bridge to the Lakefront Trail	\$31,962,676	\$12,152,000	\$12,152,000	\$438,683	0.0	26	26.4	79	
Bottleneck Elimination	BE03184320	IDOT	I-90 WB Improvements from Ill 43 to I-190	\$44,938,000	\$31,746,400	\$26,146,400	\$1,471	49.2	35	84.2		
Bottleneck Elimination	BE15184220	Cook Co DOTH	I-294 to and from Franklin Avenue/Green Street	\$31,225,020	\$19,076,416	\$19,076,416	\$3,952	35.2	29	64.2		
Bottleneck Elimination	BE09184202	Kane Co DOT	Randall Road at Weld Road/US 20 Underpass	\$6,801,553	\$4,956,245	\$4,956,245	\$6,219	26.0	23	49.0		
Bottleneck Elimination	BE03184243	Barrington	Village of Barrington - US Route 14 Underpass	\$62,808,500	\$34,926,800		\$78,238	0.0	16	16.0		
Bottleneck Elimination	BE08184253	Naperville	North Aurora Road Underpass Bottleneck Elimination	\$36,265,000	\$14,899,000		\$203,073	0.0	15	15.0		
Direct Emissions Reduction	DR18184318	Metra	F40PH 3 Engine Upgrade & Emissions Reduction	\$11,962,600	\$9,570,080			59.8	30	89.8		
Direct Emissions Reduction	DR18184319	Metra	Locomotive Acquisition and Rehabilitation	\$98,000,000	\$78,400,000	\$44,800,000		59.8	30	89.8		
Direct Emissions Reduction	DR16184291	CTA	Purchase of Up to 10 Electric Buses and two En-route Charging Stations	\$10,000,000	\$8,000,000	\$8,000,000		54.5	27	81.5		
Direct Emissions Reduction	DR06184270	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project	\$8,690,000	\$5,648,500	\$5,648,500		55.0	7	62.0		
Direct Emissions Reduction	DR01184299	CDOT	Drive Electric Chicago - EV Fleet Program	\$25,957,108	\$15,507,000	\$15,507,000		44.1	13	57.1		
Direct Emissions Reduction	DR13184302	IL EPA	Chicago Area Heavy-Duty Vehicle Clean Fuel Infrastructure Partnership	\$23,033,000	\$10,000,000			14.0	1	15.0		
Direct Emissions Reduction	DR01184296	CDOT	Chicago Area Alternative Fuel Deployment Project ("Drive Clean Chicago"), Series 3	\$59,000,000	\$26,800,000			5.6	7	12.6		
Direct Emissions Reduction	DR08184269	Naperville	City of Naperville - Municipal CNG Fleet and Station Project	\$13,046,199	\$7,078,039			0.1	5	5.1		

1 - The sum of air quality and transportation impact scores which includes the regional priority scores

2 - The sum of the scores for regional Greenways and Trails Plan, population/employment density, and safety and attractiveness

SubType	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal Request	Recommendation CMAQ 2018-2022 (Orange) TAP-L 2018-2020 (Green)	CMAQ Rankings					TAP-L Rankings
							Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact Criteria Scores	Composite Priority Index ¹	
Direct Emissions Reduction	DR07184288	Crete	Electric Wide Span Cranes (7) at Crete Intermodal Logistics Center	\$44,723,399	\$29,070,209				0.0	2	2.0	
Direct Emissions Reduction	DR08184281	Forest Preserve District of DuPage Co	FPDDC CNG/LPG Fuel Conversions	\$220,000	\$176,000			No Benefit	0.0	5	0.0	
Intersection Improvement	I103184316	IDOT D1 Hwys	IL 19 (Irving Park Rd.) at Wise Rd.	\$1,918,000	\$1,346,000	\$1,346,000		\$1,944	46.2	6	52.2	
Intersection Improvement	I112184276	JOLIET	Jefferson Street Intersection Safety and Congestion Reduction Project - US Route 52 & Houbolt Road (Location 5)	\$861,770	\$657,416	\$657,416		\$4,078	34.6	21	55.6	
Intersection Improvement	I103184317	IDOT D1 Hwys	IL 19 (Irving Park Rd.) at Barrington Rd.	\$3,071,000	\$2,177,000	\$2,177,000		\$4,785	31.5	16	47.5	
Intersection Improvement	I109184255	AURORA	City of Aurora - Hill Avenue at Montgomery Road Intersection	\$5,441,500	\$4,353,200			\$5,717	27.8	11	38.8	
Intersection Improvement	I112184267	JOLIET	Jefferson Street Intersection Safety and Congestion Reduction Project - US Route 52 & I-55 Southbound Ramps (Location 2)	\$2,695,700	\$2,068,560	\$2,068,560		\$6,151	26.2	21	47.2	
Intersection Improvement	I111184287	CRYSTAL LAKE	Intersection improvements at US Rte 14 and Virginia Rd	\$2,005,131	\$1,450,505	\$1,450,505		\$6,526	24.9	16	40.9	
Intersection Improvement	I110184217	Lake Co DOT	Wadsworth Road at Lewis Avenue Intersection Improvement	\$4,262,750	\$2,596,940	\$2,596,940		\$6,619	24.6	15	39.6	
Intersection Improvement	I103184304	IDOT D1 Hwys	US 20 at Oak Ave and at Bartlett Rd.	\$3,123,000	\$2,188,000			\$9,260	17.2	25	42.2	
Intersection Improvement	I109184303	IDOT D1 Hwys	IL 56 at Hart/Mitchell Rd.	\$1,159,000	\$808,000			\$13,707	9.5	9	18.5	
Intersection Improvement	I112184266	JOLIET	Jefferson Street Intersection Safety and Congestion Reduction Project - US Route 52 & IL Route 59 (Location 1)	\$6,391,615	\$4,833,292			\$14,173	8.9	25	33.9	
Intersection Improvement	I108184242	DuPage Co DOT	75th St. at Fairmount Avenue, at Fairview Avenue and at Exner Road/Williams Street including a bike path from Lyman Avenue to Fairview Avenue	\$4,416,371	\$3,396,920			\$17,477	5.7	21	26.7	
Intersection Improvement	I112184274	JOLIET	Jefferson Street Intersection Safety and Congestion Reduction Project - US Route 52 & I-55 Northbound Ramps (Location 3)	\$677,040	\$501,632			\$23,440	2.6	21	23.6	

1 - The sum of air quality and transportation impact scores which includes the regional priority scores

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SubType	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal Request	Recommendation CMAQ 2018-2022 (Orange) TAP-L 2018-2020 (Green)	CMAQ Rankings					TAP-L Rankings		
							Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact Criteria Scores	Composite Priority Index ¹		Composite Priority Index ²	
Intersection Improvement	I109184203	Kane Co DOT	Bliss Main Fabyan Intersection	\$12,581,103	\$8,292,283			\$29,813		1.1	7		8.1	
Intersection Improvement	I110184271	Lake Co DOT	Darrell Road at Dowell Road Intersection Improvement	\$4,688,394	\$2,948,800			\$52,740		0.0	2		2.0	
Intersection Improvement	I108184244	DuPage Co DOT	Lemont Road at 87th Street and at 83rd Street	\$5,697,367	\$4,205,183			\$57,999		0.0	13		13.0	
Intersection Improvement	I112184237	ELWOOD	Village of Elwood - Elwood International Port Road Signalization Project	\$724,520	\$36,515			\$77,874		0.0	16		16.0	
Intersection Improvement	I110184306	IDOT D1 Hwys	IL 43 (Waukegan Rd.) at IL 176 (Rockland Rd.)	\$9,084,000	\$6,451,000			\$79,497		0.0	13		13.0	
Intersection Improvement	I109184222	CARPENTERS VILLE	Main Street at Washington Street Roundabout	\$6,224,207	\$4,491,300			\$84,985		0.0	7		7.0	
Intersection Improvement	I110184234	Lake Co DOT	Fairfield Road at Monaville Road Intersection Improvement	\$3,013,162	\$1,832,208			\$105,567		0.0	4		4.0	
Intersection Improvement	I103184256	SCHAUMBURG	Village of Schaumburg - National Parkway at American Lane Roundabout	\$3,246,456	\$2,485,164			\$127,820		0.0	7		7.0	
Intersection Improvement	I110184205	Lake Co DOT	Wadsworth Road at Dilley's Road Roundabout	\$4,627,696	\$3,034,457			\$156,618		0.0	12		12.0	
Intersection Improvement	I111184231	ALGONQUIN	Roundabout at Main St, Cary Rd and Arrowhead Dr	\$2,987,500	\$1,914,000			\$170,380		0.0	12		12.0	
Intersection Improvement	I110184249	Lake Co DOT	Hunt Club Road at IL Route 132 Intersection Improvements	\$5,156,784	\$3,460,310			\$185,744		0.0	26		26.0	
Intersection Improvement	I110184277	Lake Co DOT	Darrell Road at Fisher Road Intersection Improvement	\$4,935,394	\$3,124,000			\$190,220		0.0	2		2.0	
Intersection Improvement	I110184251	Lake Co DOT	Darrell Road at Case Road/Neville Road Intersection Improvement	\$6,889,394	\$4,251,200			\$231,605		0.0	2		2.0	
Intersection Improvement	I103184221	SCHAUMBURG	Village of Schaumburg - Plum Grove Road Roundabouts at Remington Road and State Parkway	\$5,724,753	\$3,875,227			\$732,629		0.0	2		2.0	
Intersection Improvement	I112184275	JOLIET	Jefferson Street Intersection Safety and Congestion Reduction Project - US Route 52 & I-55 East Frontage Road (Location 4)	\$1,082,560	\$818,048			No Benefit		0.0	21		0.0	
Intersection Improvement	I110184228	Lake Co DOT	IL 59 and Grand Avenue Intersection Improvement	\$6,088,694	\$3,856,872			No Benefit		0.0	10		0.0	
Intersection Improvement	I110184233	Lake Co DOT	Grand Avenue and IL 59 Intersection Improvement and Connection	\$6,956,644	\$4,291,648			No Benefit		0.0	10		0.0	
Other	OT01184295	CDOT	Chicago Citywide Wireless Signal Interconnect	\$14,330,000	\$11,464,000			\$821		80.6	0		80.6	

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SubType	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal Request	Recommendation CMAQ 2018-2022 (Orange) TAP-L 2018-2020 (Green)	CMAQ Rankings					TAP-L Rankings
							Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact Criteria Scores	Composite Priority Index ¹	
Other	OT13184307	IDOT D1 Hwys	IDOT Central Traffic Management System	\$7,982,000	\$6,386,000	\$6,386,000	\$2,907	60.8	0	60.8		
Other	OT10184227	Lake Co DOT	Transportation Management Association (TMA) of Lake Cook Last Mile Market Shuttle Demonstration Project	\$258,000	\$206,400		\$5,889	40.7	0	40.7		
Other	OT09184223	AURORA	Bike Share Program Expansion for City of Aurora	\$194,400	\$155,520		\$23,711	3.7	0	3.7		
Other	OT01184298	CDOT	Chicago Bike Sharing Program ("Divvy") System Expansion	\$20,460,000	\$16,368,000		\$31,600	1.3	0	1.3		
Signal Interconnect	SI08184245	DuPage Co DOT	Central Signal System Expansion 1	\$3,128,820	\$2,503,056	\$2,503,056	\$272	57.8	20	77.8		
Signal Interconnect	SI08184247	DuPage Co DOT	Central Signal System Expansion 2	\$1,315,429	\$1,052,343	\$1,052,343	\$706	54.6	16	70.6		
Signal Interconnect	SI12184278	JOLIET	Black Road Traffic Signal Interconnection Project	\$1,200,000	\$904,800	\$904,800	\$778	54.0	15	69.0		
Signal Interconnect	SI02184254	EVANSTON	Emerson Street Traffic Signal Modernization and Interconnect	\$1,152,000	\$838,000		\$6,702	24.3	13	37.3		
Transit Facility Improvement	TI18184311	Metra	Peterson-Ridge Union Pacific North Line New Station	\$16,222,360	\$12,977,088		\$2,644	42.0	32	74.3		
Transit Facility Improvement	TI08184257	ELMHURST	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements	\$17,903,000	\$14,322,400	\$10,000,000	\$4,289	33.7	18	51.2		
Transit Facility Improvement	TI17184310	Pace	Pulse Dempster Line	\$23,898,336	\$10,040,512	\$10,040,512	\$5,965	26.9	33	59.9		
Transit Facility Improvement	TI01184292	CDOT	State/Lake (Loop Elevated) Station	\$119,360,000	\$113,860,000	\$56,930,000	\$7,782	21.0	34	55.0		
Transit Facility Improvement	TI01184293	CDOT	Washington (Blue Line) Station	\$82,930,000	\$80,930,000		\$10,292	15.0	32	47.0		
Transit Facility Improvement	TI01184294	CDOT	Monroe (Red Line) Station	\$83,865,000	\$83,865,000		\$11,730	12.4	24	36.4		
Transit Facility Improvement	TI17184312	Pace	Pulse 95th Line	\$26,444,573	\$20,626,733		\$34,090	0.6	31	31.1		
Transit Service and Equipment	TI16184314	CTA	Dearborn and Kimball (Blue Line) Subways - Water Management and Track Improvements Project	\$44,000,000	\$35,200,000		\$7,304	22.4	22	44.4		

1 - The sum of air quality and transportation impact scores which includes the regional priority scores

2 - The sum of the scores for regional Greenways and Trails Plan, population/employment density, and safety and attractiveness



Chicago Metropolitan Agency for Planning

FFY 2018-2020 TAP-L Proposed Program Following Public Review and Comment Period

SubType	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal Request	Recommendation TAP-L 2018-2020	TAP-L Scoring					Composite Priority Index ¹
							Regional Greenways & Trails Plan Score	Population & Employment Density Score	Safety & Attractiveness Score	Bonus for No ROW or ENG2		
Bicycle Facilities	BP02184211	Skokie	Village of Skokie - Skokie Valley Trail	\$3,720,000	\$2,880,000	\$2,880,000	30	30	30	0	30	90
Bicycle Facilities	BP01184297	CDOT	Columbia Bridge Over Jackson Park Lagoon/59th St Bike Path	\$9,113,000	\$5,098,000	\$5,098,000	25	24	30	5	30	84
Bicycle Facilities	BP01184283	CDOT	43rd Street Access Bridge to the Lakefront Trail	\$31,962,676	\$12,152,000	\$12,152,000	25	24	30	0	30	79
Bicycle Facilities	BP02184238	Cook Co DOTH	Skokie Valley Trail Extension	\$4,101,980	\$2,780,936	\$2,780,936	25	24	30	0	30	79
Bicycle Facilities	BP12184262	Romeoville	Village of Romeoville NGPL Multi-Use Trail	\$1,087,000	\$813,600	\$813,600	25	18	30	5	30	78
Bicycle Facilities	BP08184272	DuPage County FPD	North Central DuPage Regional Trail	\$2,552,000	\$152,000	\$152,000	30	12	30	5	30	77
Bicycle Facilities	BP03184241	Schaumburg	Village of Schaumburg - Higgins Road Bike Path	\$701,788	\$515,760	\$515,760	30	24	18	5	30	77
Bicycle Facilities	BP03184248	Niles	Niles Howard Street Bicycle Path	\$1,500,000	\$1,145,000	\$1,145,000	25	27	24	0	24	76
Bicycle Facilities	BP07184261	Country Club Hills	BP Pipeline Shared Use Path	\$1,918,030	\$134,408	\$134,408	30	15	24	5	24	74
Bicycle Facilities	BP08184225	DuPage County FPD	West Branch DuPage River Trail - West DuPage Woods Forest Preserve to Blackwell Forest Preserve	\$4,675,000	\$2,730,134	\$2,730,134	30	12	30	0	30	72
Bicycle Facilities	BP06184264	Willow Springs	Willow Springs Village Center Trail Interconnect	\$5,075,750	\$4,060,599	\$4,060,599	30	12	30	0	30	72
Bicycle Facilities	BP03184209	Elk Grove Village	Elk Grove Village - Oakton Street and Busse Road Multi-Use Path	\$230,888	\$162,545	\$162,545	20	24	24	0	24	68
Bicycle Facilities	BP01184300	CDOT	Englewood Line Trail	\$51,635,000	\$40,508,000	\$40,508,000	25	30	12	0	12	67
Bicycle Facilities	BP09184216	Kane County FPD	Great Western Regional Bike Trail Extension from LeRoy Oakes Forest Preserve to Randall Road	\$874,343	\$680,034	\$680,034	25	12	30	0	30	67
Bicycle Facilities	BP09184232	Aurora	East New York Street Bike Path	\$595,850	\$428,680	\$428,680	25	12	24	5	24	66
Bicycle Facilities	BP10184208	Mundelein	Midlothian Road Multi-Use Path	\$1,009,680	\$767,357	\$767,357	25	12	24	5	24	66
Bicycle Facilities	BP06184290	Alsip	Cal-Sag Trail - 131st Street Segment	\$894,000	\$716,000	\$716,000	20	18	18	5	18	61

1 - The sum of the scores for Regional Greenways and Trails Plan, population/employment density, safety and attractiveness, and the bonus

SubType	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal Request	Recommendation TAP-L 2018-2020	TAP-L Scoring					Composite Priority Index ¹
							Regional Greenways & Trails Plan Score	Population & Employment Density Score	Safety & Attractiveness Score	Bonus for No ROW or ENG2		
Bicycle Facilities	BP02184230	Glenview	Village of Glenview Willow Road Multi-Use Path	\$1,738,900	\$1,323,760		10	20	24	5		59
Bicycle Facilities	BP08184258	Carol Stream	Southeast Carol Stream Bike Paths	\$2,459,900	\$380,000	\$380,000	10	30	18	0		58
Bicycle Facilities	BP03184229	Palatine	Village of Palatine - Roselle Road/Euclid Avenue Multi-Use Path	\$589,000	\$400,000		10	18	24	5		57
Bicycle Facilities	BP08184207	Woodridge	Woodridge - Route 53 Southern Multi-Use Path Connectivity Project	\$698,507	\$486,806		10	18	24	5		57
Bicycle Facilities	BP08184212	Roselle	Village of Roselle - Irving Park Road Bike Path and Sidewalk	\$1,253,000	\$946,400		10	18	24	0		52
Bicycle Facilities	BP06184268	Orland Hills	Orland Hills Multi-Use Path Project	\$487,270	\$365,816		10	15	18	5		48
Bicycle Facilities	BP07184280	Richard Park	Poplar Avenue Bike Trail Extension	\$834,200	\$631,360		10	12	18	5		45
Bicycle Facilities	BP11184206	McHenry Co DOT	Bike path along Randall Road	\$18,322,954	\$918,240		0	18	24	0		42
Bicycle Facilities	BP11184263	Huntley	Multi-Use path along Reed Rd from Vine St to IL Rte 47	\$255,000	\$192,000		10	12	12	5		39
Bicycle Facilities	BP08184224	Naperville	North Aurora Road Underpass Bicycle and Pedestrian Facilities	\$36,265,000	\$3,932,000		0	12	24	0		36
Bicycle Facilities	BP11184219	Algonquin	Multi-Use path along Main St, Park St, Harrison St and Riverview Dr	\$1,768,000	\$1,196,800		10	12	6	5		33
Bicycle Facilities	BP06184279	Lemont Park District	Lemont Park District Pedestrian/Bikeway Connector	\$316,470	\$253,176		0	12	12	5		29
Bicycle Facilities	BP10184250	Libertyville Township	LTHD Oak Spring Rd Bike Lanes	\$164,100	\$120,300		10	6	12	0		28
Bicycle Facilities	BP12184235	Elwood	Village of Elwood Mississippi Street Bike Path	\$239,290	\$12,064		0	6	12	5		23
Bicycle Facilities	BP03184213	Palatine	Village of Palatine - Smith Street Connection to Jens Jensen Forest Preserve Path	\$177,000	\$112,000		0	12	6	5		23

1 - The sum of the scores for Regional Greenways and Trails Plan, population/employment density, safety and attractiveness, and the bonus